

FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2021/22 ONWARDS

Committee: Environment, Enforcement & Housing
Service Area: Homelessness

Objectives/rationale of the fee/charge (e.g. Full cost recovery)

The primary objective of the charge is cost recovery. The charges represent the utility costs and charges borne by the accommodation provider such as electric, gas and water rates within the room.

Proposed change in fee/charge from previous year (%)

No proposed change

Justification for revised charge (compared to previous year)

We have not witnessed any significant increase in the rates of our accommodation providers which suggests fees are currently stable.

What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

N/A

If significant change in charge, what consultation was undertaken with the general public?

N/A

Expected budgeted income

£80K

**ENVIRONMENT, ENFORCEMENT AND HOUSING
FEES & CHARGES SCHEDULE FROM 1 APRIL 2021**

DESCRIPTION OF CHARGE	VAT	FEE	CHARGES April 2020-March 2021		CHARGES April 2021-March 2022	
			Excl VAT	Inc VAT	Excl VAT	Inc VAT

SERVICE AREA: HOMELESSNESS

CHARGING AREA: RECHARGES TO TENANTS

Recharges to Tenants

Daily Bed and Breakfast Room Charge	O	D	£25 - £85	£25 - £85	£25 - £85	£25 - £85	
Amenity Charge 1 person household per day	O	D	2.89	2.89	2.89	2.89	
Amenity Charge 2 person household per day	O	D	3.37	3.37	3.37	3.37	
Amenity Charge 3 person household per day	O	D	3.84	3.84	3.84	3.84	
Amenity Charge 4 person household per day	O	D	4.31	4.31	4.31	4.31	
Amenity Charge 5 person household per day	O	D	4.78	4.78	4.78	4.78	
Amenity Charge Additional persons per day	O	D	0.48	0.48	0.48	0.48	
Removals							
Furniture							
Storage - Homeless							
	Minimum	S	D	Cost Price	Cost Price	Cost Price	Cost Price
		S	D	Cost Price	Cost Price	Cost Price	Cost Price
		S	D	Cost Price	Cost Price	Cost Price	Cost Price